

<i>South Central States Mission Center 2005 Budget</i>				
	Chart of Accounts		Budget	
	Account #	Account Description	2005	
INCOME	001/41100	Congregational Funding	\$ 52,400	
	001/42000	Interest Income	\$ -	
	001/42100	Contributions	\$ 1,500	
		Transfer from Restricted Reserves		
		Transfer from Unrestricted Reserves	\$ 38,925	
	TOTAL INCOME:		\$ 92,825	
EXPENSE	<i>Mission Center Support</i>			
	001/51010	Audit	\$ 300	
	001/51020	Computer Support	\$ 500	
	001/51022	Internet Expense	\$ -	
	001/51030	Copier/Maintenance	\$ 1,500	
	001/51040	Equipment Depreciati	\$ 500	
	001/51042	Equipment/New	\$ 750	
	001/51044	Equipment Maintanenc	\$ 500	
	001/51050	Insurance	\$ 1,000	
	001/51060	Miscellaneous	\$ 250	
	001/51070	Salaries	\$ 17,500	
	001/51072	Employee Taxes	\$ -	
	001/51080	Postage	\$ 3,000	
	001/51090	Stationary/Office Su	\$ 3,000	
	001/51100	Telephone	\$ 7,500	
	001/51110	Utilities	\$ 1,500	
	001/51112	Cell Phones	\$ -	
	001/51116	Office Maintenance	\$ 250	
		<i>Total Mission Center Support:</i>		<i>\$ 38,050</i>
		<i>Invitational Ministries</i>		
		001/52024	Leaders Retreat	
		001/52030	Ministerial Reimburs (Guest Ministry)	\$ 500
		001/52050	Mission Center Confe	\$ 2,500
		001/52060	Resources	\$ 500
		001/52070	Leadership Support	\$ 2,500
		001/52080	Missionary	\$ 2,000
		001/52200	Field Ministry	\$ 14,260
		001/52300	Spectacular	\$ 6,000
		01/52xxx	Campership (Tillman)	
		01/52xxx	Campership (SCSMC)	
			Listening Circles	
		01/52xxx	Graceland Missionary Interns	
		001/52400	Campground Subsidy	\$ 26,515
	<i>Total Invitational Ministries:</i>		<i>\$ 54,775</i>	
	TOTAL EXPENSE:		\$ 92,825	
	NET INCOME (Loss):		\$ -	